



*Fiscal Year 2005*

# Information Technology and Telecommunication Expenditures

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology  
August 1, 2005

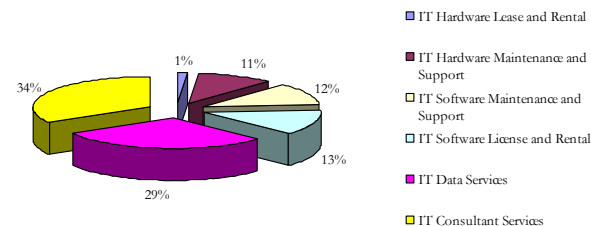
Diane S. Wallace, Chief Information Officer

# FY 2005 Expenditure Totals

**Total IT Expenditures: 113,816,653.37**

## IT Expenditure Breakdown

IT Hardware Lease and Rental	1,436,231.53
IT Hardware Maintenance and Support	12,018,655.37
IT Software Maintenance and Support	13,753,923.64
IT Software License and Rental	15,056,151.82
IT Data Services	33,376,549.20
IT Consultant Services	38,175,141.81



**Total Telecommunication Expenditures: 22,197,046.60**

## Telecommunications Expenditure Breakdown

Internet Services/Other	212,175.04
Telephone Repair and Maintenance	342,889.72
Capital – Telecomm. Equipment/Systems	724,588.26
Telephone Installation	2,557,629.35
Cellular Services	3,366,187.06
Local and Long Distance Services	14,993,577.17

